

PROGRESS SUMMARY SCHEDULE						
Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish	
Lopez WTP Facility Upgrade Project						
+ Pre-Construction Milestones						
	0	0	100	02NOV05A		
Construction						
+ Membrane Building						
	224	92	54	01MAR06A	08JAN07	
+ Chemical Feed Building						
	165	66	33	17APR06A	01DEC06	
+ Chemical Storage Building						
	165	66	36	17APR06A	01DEC06	
+ Low Flow Condition - 3 mgd thru Train No. 1						
	67	0	100	28NOV05A	28FEB06A	
+ Split-Flow Cond. - 6 mgd (3 Train #1 & 3 Membr.)						
	79	79	0	09JAN07	27APR07	
+ Admin/Laboratory/Control Building						
	192	60	55	01MAR06A	23NOV06	
+ Clear Water Reservoir						
	30	30	0	02OCT06	10NOV06	
+ Sitework, Demolition, & Other Constrained Work						
	407	190	65	02NOV05A	24MAY07	
+ Off Line Condition or Other Tie-ins						
	234	60	46	02JAN06A	23NOV06	
+ Start-Up & Testing - Close-out						
	42	42	0	30APR07	26JUN07	

<u>SCHEDULE SUMMARY</u>		<u>COST SUMMARY:</u>	
•Notice to Proceed:	November 2, 2005	Original Contract Price:	\$15,310,000.00
•Contract Duration:	577 Days	Approved Change Orders:	\$59,658.00
•Orig. Completion:	May 2, 2007	Current Contract Price:	\$15,369,658.00
•Time Extensions:	55 Days	Pending Change Orders:	N/A
•Current Comp.:	June 26, 2007	% of Contract Expended:	48.8% ***
% Time Elapsed:	47.9%		



Assembly of the Membrane Filtration Racks Continue Looking South at Chem Storage Area - Tanks in Place



Accomplishments This Period:

- ### Upcoming Activities:

- ### Key Issues:

- **Factory Acceptance Testing for the PLC Cabinets Scheduled for 9/7/06**